

# Grantee: New Jersey

## Grant: B-13-DS-34-0002

### July 1, 2023 thru September 30, 2023 Performance

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**Grant Number:**

B-13-DS-34-0002

**Obligation Date:****Award Date:****Grantee Name:**

New Jersey

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$15,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$15,000,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$15,000,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

The State of New Jersey received \$15,000,000 in NDRC funding to support the creation of regional resiliency planning programs that will help regions and communities that experience significant flooding to undergo a comprehensive planning process to identify and address vulnerabilities due to increased flooding risk. The funding will be divided between two programs:

The Regional Resiliency Planning Grant (RRPG) project will help communities prevent and address flooding events. The ultimate product of the planning process is a regional plan that identifies actions that constitute a comprehensive resiliency scenario, and implementation of appropriate policy, planning, and design activities. An additional goal of these regional adaptation action plans includes preparing communities for future funding rounds for capital projects. The RRPG program seeks to fund up to six planning projects within multi-municipal regions within the nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Planning grants will fund multi-municipal regions to undergo a comprehensive process to identify and address vulnerabilities to increased flood risk, protection of environmental resources, and promotion of sustainable/smart growth development.

Additionally, a Toolkit will be created to incorporate the best practices and technical assistance learned from the development and implementation of the Meadowlands Resilience Revitalization Project. The Toolkit will share challenges and/or accomplishments on varied subjects and serve as a learning tool for both federal agencies and future grantees. Once established, the Toolkit will consist of several modules that will offer suggestions for how selected elements of the Meadowlands project can be adopted or scaled to local needs.

### MID-URN Areas:

Considerable Sandy Recovery resources have been invested to improve planning for future severe weather events in communities across New Jersey. The most common beneficiaries of CDBG-DR grants have been oceanfront and bayfront communities where Sandy damage was generally more concentrated and severe.

Consequently, there is a remaining need for planning resources for inland communities dealing with riverine flooding. The planning grant program will seek to provide technical assistance and flood mapping to assist communities in adapting Resilience Adaptation Action Plans that include mitigating against future events. The planning grant program will follow the structure provided by the Disaster Relief Appropriations Act for Coastal Resilience Networks funded by the National Oceanic and Atmospheric Administration (NOAA). Currently, this resource is only available to coastal communities, leaving an unmet need in over 115 communities located in the nine most impacted and distressed counties that experience inland flooding. The two programs will seek to fund projects within multi-municipal regions within nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Each multi-municipal region will be required to include a minimum of three municipalities with shared boundaries. Every effort will be made to ensure that the selected planning regions reflect the diversity of geographic and social conditions that exist in the Sandy-impacted counties. For example, flood vulnerable landscapes include:

- Urbanized Northeast which includes tidal rivers, bays and marshland in Bergen, Hudson, Essex, Union, Middlesex, Monmouth (north shore) counties;
- Mainland Atlantic Coast which includes open coast waterfronts and barrier islands in Atlantic, Cape May, Monmouth, and Ocean counties;
- Inland Suburban/Rural areas that include riverine corridors in Middlesex (western), Monmouth (inland), Ocean (northern) counties;
- Coastal Bayfront areas including the back bay areas of Atlantic, Cape May and Ocean counties, and the Delaware Bayshore which includes parts of Cape May County.



**Key Agencies, Partners, Positions, Personnel:**

DEP has a long history of successful collaboration with federal agencies (USACE; EPA and many others) and local governments on flood control projects. For example, DEP partners with localities on the design and funding of federal and state flood control projects. Their engineering staff members work with local government planners and leaders to formalize local funding commitments and maintenance responsibilities. Additionally, DEP staff has working relationships for the development of Statewide flood management strategies and projects with Stevens Institute of Technology, Stockton University's Coastal Research Center, Rutgers University School of Engineering, Montclair State University's Passaic River Institute, and NJ Institute of Technology's Flood Mitigation Center .

Toolkit: The team from the Bureau of Flood Resilience at DEP is responsible for the development and implementation of the Toolkit and includes Dennis Reinknecht, Manager and Alexis Taylor as Outreach Team Lead Leader. In addition to the leading the development of the NDR Toolkit, Dennis and Alexis are part of the Rebuild by Design team tasked with managing the Hudson River and Meadowlands Flood Projects \$380 million of CDBG-DR funding. They will be supported by several qualified staff.

Resiliency Planning Grant Program: This team from the Office of Coastal and Land Use Planning at DEP (OCLUP) administers the planning and enhancement of the Coastal Management Plan (CMP). OCLUP staff develops and implements long range planning projects, and coordinates with complementary programs and initiatives in the coastal area. This team will be under the direction of Elizabeth Semple, Manager. Ms. Semple led the development of the State's Storm water Management Rules and all aspects of the OCLUP for the past 8 years. In addition to other qualified personnel, the team will include Nicholas Angarone, Research Scientist - NJ licensed and nationally certified Professional Planner. Nick has led a team to develop and implement sustainability and resiliency programs for past 8 years and manages several federal planning grants.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$670,293.10	\$12,816,026.59
<b>Program Funds Drawdown</b>	\$670,293.10	\$12,816,026.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$541,601.08	\$12,802,561.45
<b>HUD Identified Most Impacted and Distressed</b>	\$826,707.33	\$12,802,561.45
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 541,601.08	\$ 12,802,561.45

**Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	.00%	.00%	.00%
<b>Overall Benefit Amount</b>	\$ .00	\$ .00	\$ .00
<b>Minimum Supporting Leverage</b>	\$ .00	\$ .00	\$ .00
<b>Minimum Direct Leverage</b>	\$ .00	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$14,998,500.00	\$15,000,000.00	\$12,816,026.59
<b>Limit on Admin</b>	\$ .00	\$443,062.53	\$443,062.53
<b>Most Impacted and Distressed</b>	\$15,000,000.00	\$15,000,000.00	\$12,802,561.45

**Overall Progress Narrative:**

New Jersey's National Disaster Resilience (NDR) project is focused on helping communities assess their repetitive flooding risks and then



develop solutions such as building codes and plans that can be implemented to counter those risks. The State will continue accomplishing this through two initiatives: Resilient NJ (Regional Resilience and Adaptation Action Plans) and the Resiliency Toolkit. Four Resilient NJ regional planning teams were selected to receive grant awards totaling \$6.2 million to identify and implement innovative solutions to coastal and river flooding.

The teams and their partners are:

- Northeast NJ-Arcadis Project Team – Jersey City, Newark, Hoboken, Bayonne, the HOPES Community Action Partnership, and the Ironbound Community Corporation.
- Raritan River and Bay Area (Middlesex County)-Arcadis Project Team – Middlesex County Office of Planning, Old Bridge, Perth Amboy, Sayreville, South River, Woodbridge, and the Lower Raritan Watershed Partnership.
- Long Beach Island-Kleinfelder Project Team – Long Beach Township, Barnegat Light, Beach Haven, Harvey Cedars, Ship Bottom, Surf City, and the Long Beach Island Community Center.
- Ventnor (Atlantic City region)-WSP USA Solutions Project Team – Brigantine, Atlantic City, Ventnor, Margate, Longport, Northfield, Pleasantville, Atlantic County, and the American Red Cross.

In the third quarter of 2023, the Northeast NJ-Arcadis Project Team completed its Regional Resilience and Adaptation Action Plan, which contained the final deliverables, reports, and videos.

In the third quarter of 2023, the Raritan River and Bay Area (Middlesex County)-Arcadis Project Team completed its Regional Resilience and Adaptation Action Plan, which contained the final deliverables, reports, and videos.

The Ventnor (Atlantic City region)-WSP USA Solutions Project Team in the third quarter of 2023 reviewed and addressed comments received on the draft action plan. They coordinated its translation into Spanish with the Department of Environmental Protection (DEP).

The Long Beach Island-Kleinfelder Project Team in the third quarter of 2023 completed the flood impact and risk assessment report. They scheduled a virtual public meeting called “Connect the Dots” to provide a project recap, status report, and follow-up on scenario workshops.

Rutgers University, which is a non-governmental organization, revised the draft of a guidance document on ecologically-based solutions for flood-prone properties based on feedback from the DEP and the technical committee.

Stevens Institute of Technology completed the project, Refinement of Existing Living Shorelines Design Guidelines with Further Consideration of Urban Environments. The grant has been closed.

The NDR Resiliency Toolkit team has completed Module 1, Operations and Maintenance; Module 2, Workforce Development; and Module 3, Decision Support System framework. In the third quarter of 2023, the development of Module 4, Decision Support System data input continued. The toolkit is a GIS mapping-based decision support system to identify social economic and ecological key performance indicators that should be considered in selected coastal resilience projects in the

nine most impacted and distressed counties. The Department of Community Affairs (DCA) and its Division of Disaster Recovery and Mitigation (DRM) have and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing through the National Disaster Recovery funding that resulted in the two distinct planning programs implemented by DEP.

The Resilient NJ planning program effectively linked the disproportionate impact of climate change on socially vulnerable communities (SVC) in New Jersey. Like DCA’s commitment to affirmatively furthering fair housing, DEP’s approach has focused on communities of color, low-income groups, certain immigrant groups, and those with limited English proficiency. These groups are more vulnerable than others to the health impacts of climate change due to social and economic factors like income, education, health care access, and housing. Such factors can affect people’s ability to prepare and cope with climate hazards.

It should also be noted that New Jersey took another step in affirmatively furthering fair housing with the enactment of Bill S3110/A4783. This new mandate will make New Jersey the 30th state to require disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. Efforts like this will minimize the disparate impact of low- to moderate-income homeownership in climate vulnerable communities.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Long Term Commitment, Long Term Commitment	\$0.00	\$0.00	\$0.00
NJ RRGP, NJ RRGP	\$519,684.27	\$10,000,000.00	\$8,200,861.70
NJ Toolkit, NJ Toolkit	\$150,608.83	\$5,000,000.00	\$4,615,164.89
Outcome Values, Outcome Values	\$0.00	\$0.00	\$0.00

## Activities

**Project # / NJ RRGP / NJ RRGP**



## Grantee Activity Number: NDR-DEP-RRPG

### Activity Title: NDR DEP RRPG

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,247,344.94
<b>Total Budget</b>	\$0.00	\$3,247,344.94
<b>Total Obligated</b>	\$0.00	\$3,247,344.94
<b>Total Funds Drawdown</b>	\$206,657.01	\$2,248,595.81
<b>Program Funds Drawdown</b>	\$206,657.01	\$2,248,595.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$819,684.82	\$2,235,130.67
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$819,684.82	\$2,235,130.67
<b>Most Impacted and Distressed Expended</b>	\$77,964.99	\$2,235,130.67
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

In this quarter, 819,684.82 was expended for various program delivery costs including personnel, the state integrated recovery and operations management system (SIROMS) and 151,666.45 for tasks performed by the CMF.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: NDR-DEP-RRPG-ATLANTIC COUNTY COASTAL REGION

## Activity Title: NDR DEP RRPG ATLANTIC COUNTY COASTAL REGION

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,302,013.36
<b>Total Budget</b>	\$0.00	\$1,302,013.36
<b>Total Obligated</b>	\$0.00	\$1,302,013.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,100,591.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,100,591.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$215,942.97)	\$1,100,591.20
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	(\$215,942.97)	\$1,100,591.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,100,591.20
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Ventnor, New Jersey

**Activity Progress Narrative:**

Expense modifications were made this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	8/8

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	1	0	1	100.00

LMI%:	
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





## Grantee Activity Number: NDR-DEP-RRPG-EBRFPL

### Activity Title: NDR DEP RRPG EBRFPL

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$87,107.00
<b>Total Budget</b>	\$0.00	\$87,107.00
<b>Total Obligated</b>	\$0.00	\$87,107.00
<b>Total Funds Drawdown</b>	\$5,919.82	\$70,271.41
<b>Program Funds Drawdown</b>	\$5,919.82	\$70,271.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,919.82	\$70,271.41
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$5,919.82	\$70,271.41
<b>Most Impacted and Distressed Expended</b>	\$5,919.82	\$70,271.41
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Select New Jersey communities in the Counties of Atlantic, Essex, Hudson, Middlesex, and Ocean.

**Activity Progress Narrative:**

In this quarter, 5959.82 was expended on revising the ecological restoration of flood prone landscapes report to incorporate reviewers' comments.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: NDR-DEP-RRPG-LONG BEACH ISLAND REGIONAL

## Activity Title: NDR DEP RRPG LONG BEACH ISLAND REGIONAL

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,476,035.48
<b>Total Budget</b>	\$0.00	\$1,476,035.48
<b>Total Obligated</b>	\$0.00	\$1,476,035.48
<b>Total Funds Drawdown</b>	\$103,013.53	\$1,011,410.95
<b>Program Funds Drawdown</b>	\$103,013.53	\$1,011,410.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$137,657.08)	\$1,011,410.95
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	(\$137,657.08)	\$1,011,410.95
<b>Most Impacted and Distressed Expended</b>	\$103,013.53	\$1,011,410.95
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Long Beach Island, New Jersey

**Activity Progress Narrative:**

Expense modifications were made this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	9/9

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: NDR-DEP-RRPG-NORTH JERSEY REGIONAL

## Activity Title: NDR DEP RRPG NORTH JERSEY REGIONAL

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,854,345.04
<b>Total Budget</b>	\$0.00	\$1,854,345.04
<b>Total Obligated</b>	\$0.00	\$1,854,345.04
<b>Total Funds Drawdown</b>	\$133,169.75	\$1,783,492.77
<b>Program Funds Drawdown</b>	\$133,169.75	\$1,783,492.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$13,077.00)	\$1,783,492.77
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	(\$13,077.00)	\$1,783,492.77
<b>Most Impacted and Distressed Expended</b>	\$279,416.50	\$1,783,492.77
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Jersey City, New Jersey

**Activity Progress Narrative:**

Expense modifications were made this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	9/9

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	46.73
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: NDR-DEP-RRPG-RARITAN RIVER REGIONAL

## Activity Title: NDR DEP RRPG RARITAN RIVER REGIONAL

**Activity Type:**

Planning

**Project Number:**

NJ RRGP

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ RRGP

**Projected End Date:**

01/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,613,461.00
<b>Total Budget</b>	\$0.00	\$1,613,461.00
<b>Total Obligated</b>	\$0.00	\$1,613,461.00
<b>Total Funds Drawdown</b>	\$70,924.16	\$1,566,806.38
<b>Program Funds Drawdown</b>	\$70,924.16	\$1,566,806.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$67,935.34)	\$1,566,806.38
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	(\$67,935.34)	\$1,566,806.38
<b>Most Impacted and Distressed Expended</b>	\$209,783.66	\$1,566,806.38
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

**Location Description:**

Raritan River and Bay, Middlesex County

**Activity Progress Narrative:**

In this quarter, the program continued to engage consulting services and participation from the local partners in the Raritan River and Bay regional project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	16/16

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				32.78

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / NJ Toolkit / NJ Toolkit**





## Grantee Activity Number: NDR-DEP-TK

### Activity Title: NDR DEP TK

**Activity Type:**

Planning

**Project Number:**

NJ Toolkit

**Projected Start Date:**

01/23/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NJ Toolkit

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,844,303.10
<b>Total Budget</b>	\$0.00	\$4,844,303.10
<b>Total Obligated</b>	\$0.00	\$4,844,303.10
<b>Total Funds Drawdown</b>	\$150,608.83	\$4,459,467.99
<b>Program Funds Drawdown</b>	\$150,608.83	\$4,459,467.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$150,608.83	\$4,459,467.99
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$150,608.83	\$4,459,467.99
<b>Most Impacted and Distressed Expended</b>	\$150,608.83	\$4,459,467.99
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Lessons learned from the resiliency planning grant program will be synthesized into a toolkit to assist communities across the state and nation that face similar challenges, facilitating replicability of the State's NDR project and the multi-sector approach to assessing resilience investment. Over the term of the project, at least four modules in the toolkit will be developed and available for replication.

**Location Description:**

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

**Activity Progress Narrative:**

Costs incurred this quarter reflect DEP staff time, including data entry for module 4 of the Toolkit.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Outcome Values / Outcome Values**



# Grantee Activity Number: NDR-DEP-RRGP-ECONOMIC-OV

## Activity Title: NDR DEP RRGF ECONOMIC OV

**Activity Type:**

NDR - Economic Value

**Project Number:**

Outcome Values

**Projected Start Date:**

01/24/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Outcome Values

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

It is anticipated that at least one action identified in a the Regional Plan will apply for and receive funding for implementation though local, state, federal or private resources. Every Regional Plan will have at least one action funded and every regional plan must include at least two ecological actions. It is anticipated that 25% of the funded activities throughout the project will be ecological in nature.

**Location Description:**

Atlantic County, Bergen County, Cape May County, Essex County, Hudson County, Ocean County, Monmouth County, Middlesex County, Union County.

**Activity Progress Narrative:**

In this quarter, one of the four regional projects resulted in financial investment as a result of the comprehensive planning activities by the program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
% of ecological actions funded	0	0/25
% of plans that resulted in	0	0/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	19
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	18
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1

